2020

2020-085

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	300682		
	Longshine Technology Group Co., Ltd.		
	LONGSHINE		

	8 18	8 18
	010-82430888	010-82430888
	010-82430999	010-82430999
	ir@longshine.com	ir@longshine.com

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	2020 02 24	
	2020 06 22	
	2020 02 26	
	2020 06 29	
	www.cninfo.com.cn	

96	91320200747189665N
96	91320200747189665N

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	858,014,237.68
	81,568,443.17
	86,891,073.57
	-382,319,132.76
/	0.1222
/	0.1218
	1.72%

793,730,409.98
478,974,627.90
-49,698,789.52
152,113,020.36
0.9774
0.9738
21.40%

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2019 5 31 96%

96% 2019 2019
96% 2019
2019 “ ”

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	6,506,374.99	
	116,888.29	
	-11,191,065.32	1000
	327,030.81	
	427,797.55	

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	-5,322,630.40	--

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35.8 GDP 36.2% 2019 15.6%

GDP 7.85 2020

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2B 2C C

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SaaS “ ”+“ ”

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	43.14%
	97.52%
	44.85%
	147.93%
	40.26%
	64.41%
	54.80%
	62.62%

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8.58 8.1% 8,156.84 82.97%

	858,014,237.68	793,730,409.98	8.10%	
	464,684,079.90	509,658,444.41	-8.82%	
	66,440,167.91	61,041,316.23	8.84%	
	97,099,003.48	90,590,842.99	7.18%	
	-19,492,975.69	-14,048,127.50	-38.76%	
	14,188,953.98	15,772,485.52	-10.04%	
	152,618,404.27	122,794,233.79	24.29%	
	-382,319,132.76	152,113,020.36	-351.34%	
	-9,795,771.82	399,202,835.95	-102.45%	
	-83,793,523.00	-330,978,283.38	74.68%	
	-475,908,427.58	220,495,069.32	-315.84%	

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10%

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	338,661,131.30	103,000,779.85	69.59%	91.32%	44.13%	9.96%
	314,546,460.12	156,424,479.91	50.27%	100.85%	82.39%	5.03%
	202,858,358.65	203,330,729.29	-0.23%	-53.80%	-39.13%	-24.16%

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30% 5000

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	156,301,692.09	33.64%	96,373,776.67	18.91%	14.73%
	279,661,522.12	60.18%	389,268,001.52	76.39%	-16.21%
	3,613,389.30	0.78%	4,086,409.93	0.80%	-0.02%
	4,851,435.10	1.04%	3,269,927.38	0.64%	0.40%
	1,700,905.92	0.37%	2,567,687.83	0.50%	-0.13%
	7,865,656.41	1.69%	7,667,221.72	1.50%	0.19%
	3,799,281.66	0.82%	3,025,046.39	0.59%	0.23%
	6,890,197.30	1.48%	3,400,372.97	0.67%	0.81%

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	-3,742,571.27	-4.52%		
	1,993.61	, 0.00%	3	4
	-2,639,846.34	-3.19%		

1.	111,381,001.58				5,000,000.00			116,381,001.58
	111,381,001.58				5,000,000.00			116,381,001.58
	994,733.57	1,993.61						992,739.96

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	10,194,934.02	
	550,000.00	
	10,744,934.02	--

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68,597,567.72	514,790,035.41	-86.67%

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			30,000,000.00	100.00%						0.00	195,006.31			
	"APP"		9,800,000.00	30.87%					5000 980	0.00	0.00			
			4,900,000.00	49.00%					1000 490	0.00	-35,877.82			
			5,000,000.00	5.00%			7		2 500	0.00	0.00			

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			10,000,000.00	28.21%					346.99	0.00	965,163.54			

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									98 246.9998					
	--	--	59,700,000.00	--	--	--	--	--	--	0.00	1,124,292.03	--	--	--

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	39,473,684.00					1,499,847.10	40,973,531.10	

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		EBPP	5000	690,607,223.45	572,216,079.24	207,733,997.91	117,586,558.92	105,444,798.97
			17548.8857	1,735,606,605.85	1,594,587,828.09	389,555,525.07	60,800,922.54	52,818,056.06

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2020		75.18%	2020 03 09	2020 03 10	www.cninfo.com.cn
2019		74.71%	2020 04 22	2020 04 23	www.cninfo.com.cn

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			36			
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			2	6	2019 06	
			20	24		
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			4 / / 5 /			

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			31,900 " " 2018 2019 2020 " " 11,000 12,500 15,500 2018 12 31 2021 2021 20,000 " " 2 " " " = - ÷ × = ÷			
			" 36	2017 08	36	

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2017 7 19 2019 6 18

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2019 8 2020 25 33			2020 25	50000 2000 416000			
2019 10 2020 10 20	220		2019 10 2020 10	--	--		
9	370			--	--		
	76.41			--	--		
5	31.54				--		

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2019 11 11 2019

5 82,400 2020 3 4

2020 4 22 2019

68 176,310 2020 5 28

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						14,918.49	73.54%	40,000					

[redacted] 16,646.09 53.84% 39,780

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1			8 18 1801	2020.03.15-2023.03.14	163.57	
2			8 1801 1802-05	2020.03.15-2023.03.14	484.47	
3			8 18 1808-15	2018.07.15-2021.07.14	1148.22	
4			8 18 1806	2020.03.15-2023.03.14	161.49	
5			90 71 16	2018.07.30-2021.07.29	1892.08	
6			90 71 1 B	2018.07.30-2021.07.29	1374.23	
7			90 71 1 101	2018.07.30-2021.07.29	337	
8			21 606	2019.08.15-2020.08.14	25	
9			↥ ð			

18			6 D D4 6 1-4	2019.11.01-2022.10.31	936.66	
19			188 1 1102-1106	2019.05.15-2021.05.14	516.1	
20			666	2019.08.06-2020.08.05	100	
21			66 3009	2019.11.01-2020.10.31	215	
22			8 12 1201 1202 1204 1205	2017.08.01-2020.07.31	271.51	
23			8 12 1203	2020.04.16-2023.04.15	258.2	
24			66 3009	2019.07.29-2020.10.31	215	
25			998 4 803	2020.03.03-2021.03.02	426.54	
26			998 4 805	2020.03.03-2021.03.02	455.74	
27			111 B 10	2019.01.01-2020.12.31	2470	
28			18 B 802	2020.01.01-2022.12.31	806	
29			18 B 901	2019.09.01-2022.12.31	1770	
30			111 B 902	2019.09.01-2022.12.31	700	
31			111 B 801	2019.11.01-2022.12.31	1235	
32			111 B 803	2020.01.01-2022.12.31	429	
33				2019.03.18-2024.03.17	50	
34			6 D D4 7 1-4	2019.11.01-2022.10.31	936.66	

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35			6 8 10 12 16 18 6 16	2020.07.11-2021.07.10	2982.14	
36			238 2703 2704 2705 2706	2019.06.01-2022.03.31	355.23	
37			8 17 1701 1703	2020.6.15-2023.3.14	146.19	
38			8 17 1701 1709	2017.6.15-2020.6.14	146.19	
39			8 17 1701 1711	2020.6.15-2023.3.14	146.19	
40			8 17 1701 1701 1705 1707 1708 1712-1715	2020.6.15-2023.3.14	1392.16	
41			8 18 1801 1807	2020.3.15-2023.3.14	241.21	
42			20 D 405	2020.1.1-2020.12.31	60	

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4.1		160‘6 649.44 0.72 184

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	509,101,541	74.84%	0	0	254,286,076	-71,933,407	182,352,669	691,454,210	67.75%

2020 5 7 340,234,445
2020 5 28 176,310
2020 6 24 96% 50%
70,857,847
2019 10 31 2018 2019 11 1
2020 10 23
2020 6 30 1,020,556,576

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680,468,891 0 10 1.000000
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2019 2020 6 30 2019 12 31 680,292,993 340,263,583

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	41,399,867	0	20,699,933	62,099,800	2019	2022/6/24
	42,328,042	0	21,164,021	63,492,063	2019	2022/6/24
	25,092,671	9,000	12,420,336	37,504,007	25,002,671 2019	2022/6/24
	23,232,751	0	11,616,375	34,849,126	2019	2022/6/24
	22,785,185	0	11,392,592	34,177,777	2019	2022/6/24

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	22,581,746	0	11,290,873	33,872,619	2019	2022/6/24
	13,060,793	0	6,530,396	19,591,189	2019	2022/6/24
	10,582,010	0	5,291,005	15,873,015	2019	2022/6/24
	243,134,640	0	121,567,320	364,701,960	2019	2020/8/1
2018	2,500,562	500,112	1,000,225	3,000,675	2018 2019	2021 1 30 40% 2022 1 30 40%
2017	4,800,860	0	2,184,520	6,985,380	2017 2019	2020 12 22 40%
2018	9,998,400	0	4,915,200	14,913,600	2018 2019	2020 11 23 40% 2021 11 23 40%
	87,500	0	2,500	90,000		
	53,000	0	26,500	79,500		
	87,500	0	7,487	94,987		

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	47,450	0	72,550	120,000		
	0	0	8,512	8,512		
	461,772,977	509,112	230,190,345	691,454,210	--	--

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		3.35%	34,177,777	0	34,177,777	0		
		3.32%	33,872,619	0	33,872,619	0		
		2.69%	27,403,253	0	0	27,403,253		
10 3								
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	54,000,000		54,000,000
	27,403,253		27,403,253
	20,726,141		20,726,141
	17,485,594		17,485,594
	12,606,507		12,606,507
	7,834,242		7,834,242
	4,852,023		4,852,023
	4,501,757		4,501,757
	4,211,190		4,211,190
	3,173,650		

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	2020 6 30	2019 12 31
	1,377,711,162.56	1,853,619,590.14
	63,631,290.53	43,927,716.32
	1,422,269,286.57	1,953,799,058.28
	128,361,329.60	51,774,042.53
	77,864,767.72	130,334,713.16
	5,091,703.83	8,806,520.54
	425,821,219.73	307,003,674.91

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	508,226,281.98	
	45,096,552.37	27,731,372.38
	4,048,981,891.06	4,368,190,167.72
	137,419,830.76	109,437,296.71
	116,381,001.58	111,381,001.58
	43,416,744.44	46,311,993.18
	12,508,728.20	6,332,967.19
	68,323,928.84	47,732,906.30
	767,637.22	25,662,064.02
	1,171,572,989.10	1,159,530,363.44
	22,388,309.73	21,114,587.36
	37,214,662.03	29,976,768.27
	1,609,993,831.90	1,557,479,948.05
	5,658,975,722.96	5,925,670,115.77
		4,989,000.00

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	312,543,402.23	450,649,116.29
		114,194,840.59
	112,159,207.13	
	182,854,789.20	240,031,030.38
	35,184,570.24	81,202,640.27
	191,660,235.57	206,984,386.21
		23,127.66
		10,000,000.00
	15,364,194.61	40,598,642.53
	849,766,398.98	1,148,649,656.27
	8,891,046.48	8,123,089.92
	25,606,944.45	25,343,477.25
	1,626,516.83	1,778,198.37
	992,739.96	994,733.57
	37,117,247.72	36,239,499.11
	886,883,646.70	1,184,889,155.38

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	1,020,556,576.00	680,331,993.00
	2,202,146,658.83	2,523,161,632.13
	160,366,049.76	164,350,662.88
	107,174,112.46	106,216,783.08
	1,516,897,498.07	1,493,659,028.08
	4,686,408,795.60	4,639,018,773.41
	85,683,280.66	101,762,186.98
	4,772,092,076.26	4,740,780,960.39
	5,658,975,722.96	5,925,670,115.77

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	2020 6 30	2019 12 31
	209,093,370.43	580,713,917.02
	60,285,826.69	41,016,020.82
	651,434,888.16	1,181,815,222.35
	20,959,998.31	30,094,381.60
	405,439,583.37	341,382,979.04
	117,060,701.22	56,340,756.31
	438,346,099.84	

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	12,264,374.07	
	1,914,884,842.09	2,231,363,277.14
	3,778,490,538.00	3,740,003,116.78
	30,407,470.48	25,407,470.48
	16,928,098.77	16,052,259.95

	176,200,680.16	186,194,801.41
		7,294.33
	15,364,194.61	28,285,405.20
	570,093,915.61	834,917,774.03
	16,850,000.00	16,600,000.00
	145,312.50	174,375.00
	16,995,312.50	16,774,375.00
	587,089,228.11	851,692,149.03
	1,020,556,576.00	680,331,993.00
	3,487,274,413.82	3,807,563,508.92
	160,366,049.76	164,350,662.88
	107,174,112.46	106,216,783.08
	768,118,475.42	792,085,893.10
	5,222,757,527.94	5,221,847,515.22
	5,809,846,756.05	6,073,539,664.25

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“-”	-2,639,846.34	1,035,167.85
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“ ”	92,986,077.78	564,566,956.44
	1,025,420.22	278,554.26
	11,284,914.10	58,002.21
“ ”	82,726,583.90	564,787,508.49
	14,188,953.98	15,772,485.52
“ ”	68,537,629.92	549,015,022.97
1. “ ”	68,537,629.92	549,015,022.97
2. “ ”		
1.	81,568,443.17	478,974,627.90
2.	-13,030,813.25	70,040,395.07
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	3,057,246.44	5,662,162.08
“ ”	75,934,530.76	30,215,150.96

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	35,660,054.77	-55,464,976.87

	435,961.61	4,843,933.63
	50,771,450.56	29,587,379.97
	1,016,293,832.60	1,360,857,533.36
	584,666,678.73	597,809,990.44
	535,082,307.62	

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	7,130,977.97	32,497,755.52
		6,993,250.00
	7,130,977.97	39,491,005.52
	14,989,000.00	329,444,898.00
	74,024,062.96	38,449,271.25
	5,600,000.00	
	1,516,030.92	474,646.40
	395,407.09	2,100,473.25
	90,924,500.97	370,469,288.90
	-83,793,523.00	-330,978,283.38
		157,496.39
	-475,908,427.58	

	662,046,035.23	482,872,177.10
	-285,319,152.84	-58,912,753.91
	10,000,000.00	
	74,400,000.00	842,102.51
	10,335.00	22,940.00
	50,505,604.21	
	134,915,939.21	865,042.51
	4,808,809.96	13,320,457.00
	39,900,000.00	20,600,000.00
	106,700,000.00	83,950,000.00
	151,408,809.96	117,870,457.00
	-16,492,870.75	-117,005,414.49
	5,230,977.97	21,154,754.52
		5,000,000.00
	10,000,000.00	10,000,000.00
	15,230,977.97	36,154,754.52
	4,989,000.00	110,050,000.00
	68,139,062.96	36,576,775.73
	1,516,030.92	474,646.40
	10,395,407.09	
	85,039,500.97	147,101,422.13
	-69,808,523.00	-110,946,667.61
	-371,620,546.59	-286,864,836.01
	580,713,917.02	800,643,359.22
	209,093,370.43	513,778,523.21

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					,607.34								,607.34	8.20	,485.54
4															
						-1,671,731.00					-68,040,[illegible]10				

										2020		
		8.83	76			46		8.07		5.60	6	6.26

2019												
		600,759,686.63	224,603,670.16			77,272,995.53		477,687,985.93	[redacted]	[redacted]	-4,967,302.28	1,355,369,995.65

3					34,634,392.99								34,634,392.99	1,614,299.01	36,248,692.00
4	195,301,577.00				836,375,242.35								1,031,676,819.35	-1,031,676,819.35	
						-1,974,261.76					-34,969,389.22		-32,995,127.46		-32,995,127.46
1															
2															
3						-1,974,261.76					-34,969,389.22		-32,995,127.46		-32,995,127.46
4															
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															2020
					2,495,653,585.55	243,784,162.92			77,272,995.53		981,409,656.58		3,990,484,565.74	94,115,706.93	4,084,600,272.67

													2020
					3,807,563,508.92	164,350,662.88			106,216,783.08	792,085,893.10		5,221,847,515.22
									957,329.38	8,615,964.39		9,573,293.77
	680,331,993.00				3,807,563,508.92	164,350,662.88			107,174,112.46	800,701,857.49		5,231,420,808.99
“ ”	340,224,583.00				-320,289,095.10	-3,984,613.12				-32,583,382.07		-8,663,281.05
										35,660,054.77		35,660,054.77
	-9,862.00				20,266,325.80	-2,312,882.12						22,569,345.92
1	-9,862.00				1,606,840.26	-2,312,882.12						3,909,860.38
2												

18,659,485.54

						31.00				,889.10		8.10
1												
2						-1,671,731.00				-68,046,889.10		-66,375,158.10
3												
	340,234,445.00				-340,234,445.00							
1	340,234,445.00				-340,234,445.00							
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2												
					-320,975.90					-196,547.74		-517,523.64
	1,020,556,576.00				3,487,274,413.82	160,366,049.76			107,174,112.46	768,118,475.42		5,222,757,527.94

	2019											

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	429,220,300.00				602,386,046.83	224,603,670.16			77,272,995.53	566,561,194.38		1,450,836,866.58
	429,220,300.00				602,386,046.83	224,603,670.16			77,272,995.53	566,561,194.38		1,450,836,866.58
“ ”	250,712,191.00				2,803,872,534.53	19,180,492.76				-90,434,366.09		2,944,969,866.68
										-55,464,976.87		-55,464,976.87
	250,712,191.00				2,803,872,534.53	21,154,754.52						3,033,429,971.01
1	250,712,191.00				2,767,623,842.53	21,154,754.52						2,997,181,279.01
2												
3					36,248,692.00							36,248,692.00
4												
						-1,974,261.76				-34,969,389.22		-32,995,127.46
1												
2						-1,974,261.76				-34,969,389.22		-32,995,127.46
3												
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	679,932,491.00				3,406,258,581.36	243,784,162.92			77,272,995.53	476,126,828.29		4,395,806,733.26

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cninf 巨潮资讯 www.cninfo.com.cn

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		3		96%
		3		96%
		3		49.75%
		4		19.20%
		4		94.08%
		3		77.76%

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		8	0%	12.50%
		3-5	0%-5%	19%-33.33%
		20	0%	5%
		3-5	0%-5%	19%-33.33%

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	8	0%	12.50%
	5	0%	20.00%
	5-7	0%	14.29%-20.00%
	50	0%	2%

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	2019 12 31		2020 1 1
	1,953,799,058.28		1,689,020,325.12
			328,313,753.25
	114,194,840.59		-
			114,194,840.59

(ii) 2019 1 1

	2019 12 31		2020 1 1
	1,181,815,222.35		997,621,834.70

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			245,143,827.20
	74,240,941.20		-
			74,240,941.20

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	2019 12 31	2020 01 01	
	1,853,619,590.14	1,853,619,590.14	
	43,927,716.32	43,927,716.32	
	1,953,799,058.28	1,689,020,325.12	-264,778,733.16
	51,774,042.53	51,774,042.53	
	130,334,713.16	130,334,713.16	
	8,806,520.54	8,806,520.54	
	307,003,674.91	258,997,925.24	-48,005,749.67
		328,313,753.25	328,313,753.25

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	27,731,372.38	27,731,372.38	
	4,368,190,167.72	4,383,719,438.14	15,529,270.42
	109,437,296.71	109,437,296.71	

	450,649,116.29	450,649,116.29	
	114,194,840.59		-114,194,840.59
		114,194,840.59	114,194,840.59
	240,031,030.38	240,031,030.38	
	81,202,640.27	86,131,636.66	4,928,996.39
	206,984,386.21	206,984,386.21	
	23,127.66	23,127.66	
	10,000,000.00	10,000,000.00	
	40,598,642.53	40,598,642.53	
	1,148,649,656.27	1,153,578,652.66	4,928,996.39
	8,123,089.92	8,123,089.92	
	25,343,477.25	25,343,477.25	
	1,778,198.37	1,778,198.37	
	994,733.57	994,733.57	
	36,239,499.11	36,239,499.11	
	1,184,889,155.38	1,189,818,151.77	4,928,996.39

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	680,331,993.00	680,331,993.00	
	2,523,161,632.13	2,523,161,632.13	
	164,350,662.88	164,350,662.88	
	106,216,783.08	107,174,112.46	957,329.38
	1,493,659,028.08	1,503,375,944.00	9,716,915.92
	4,639,018,773.41	4,649,693,018.71	10,674,245.30
	101,762,186.98	101,688,215.71	-73,971.27
	4,740,780,960.39	4,751,381,234.42	10,600,274.03
	5,925,670,115.77	5,941,199,386.19	15,529,270.42

	2019 12 31	2020 01 01	
	580,713,917.02	580,713,917.02	
	41,016,020.82	41,016,020.82	
	1,181,815,222.35	997,621,834.70	-184,193,387.65
	30,094,381.60	30,094,381.60	
	341,382,979.04	341,382,979.04	
	56,340,756.31	12,219,362.43	-44,121,393.88
		245,143,827.20	245,143,827.20

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	2,231,363,277.14	2,248,192,322.81	16,829,045.67
	3,740,003,116.78	3,740,003,116.78	
	25,407,470.48	25,407,470.48	
	16,052,259.95	16,052,259.95	
	5,587,507.74	5,587,507.74	
	23,528,884.61	23,528,884.61	
	12,860,297.18	12,860,297.18	
	18,736,850.37	18,736,850.37	
	3,842,176,387.11	3,842,176,387.11	
	6,073,539,664.25	6,090,368,709.92	16,829,045.67
	4,989,000.00	4,989,000.00	
	361,341,271.97	364,089,750.97	2,748,479.00
	74,240,941.20	0.00	-74,240,941.20
		74,240,941.20	74,240,941.20
	146,689,364.60	146,689,364.60	

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	33,176,989.65	37,684,262.55	4,507,272.90
	186,194,801.41	186,194,801.41	
	7,294.33	7,294.33	
	28,285,405.20	28,285,405.20	
	834,917,774.03	842,173,525.93	7,255,751.90
	16,600,000.00	16,600,000.00	
	174,375.00	174,375.00	
	16,774,375.00	16,774,375.00	
	851,692,149.03	858,947,900.93	7,255,751.90
	680,331,993.00		

	5,221,847,515.22	5,231,420,808.99	9,573,293.77
	6,073,539,664.25	6,090,368,709.92	16,829,045.67

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GR201844203136 GR201811009070 2020
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2019 1 1

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	190,354.05	180,346.59
	1,367,325,874.49	1,848,912,077.17
	10,194,934.02	4,527,166.38
	1,377,711,162.56	1,853,619,590.14

2020 6 30 10,194,934.02

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	63,631,290.53	43,927,716.32
	63,631,290.53	43,927,716.32

63,631,290.53	100.00%				43,927,716.32	100.00%			

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		9,193,331.73
		9,193,331.73

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	1,493,168,235.71	100.00%	70,898,949.14	4.75%	1,422,269,286.57	1,757,301,927.16	100.00%	68,281,602.04	3.38%	1,689,020,325.12

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	1,018,893,224.10	68.23%	54,367,988.68	5.34%	964,525,235.42	1,012,421,269.06	57.61%	47,901,819.48	3.75%	964,519,449.58
	161,662,732.63	10.83%	14,019,736.60	8.67%	147,642,996.03	191,475,141.00	10.90%	15,998,303.62	8.36%	175,476,837.38
	312,612,278.98	20.94%	2,511,223.86	0.80%	310,101,055.12	553,405,517.10	31.49%	4,381,478.94	0.79%	549,024,038.16
	1,493,168,235.71	100.00%	70,898,949.14	4.75%	1,422,269,286.57	1,757,301,927.16	100.00%	68,281,602.04	3.38%	1,689,020,325.12

2020 1 1	——	——	——	——
--	-	-	-	-
--	-	-	-	-
--	-	-	-	-
--	-	-	-	-
	3,865,994.30	-	-	3,865,994.30
	1,248,647.20	-	-	1,248,647.20
	-	-	-	-
	-	-	-	-
	-	-	-	-
2020 6 30	70,898,949.14	-	-	70,898,949.14

1 1	1,273,944,799.10
1 2	135,258,119.53
2 3	39,013,693.31
3	44,951,623.77
3 4	26,259,411.70
4 5	11,468,666.55
5	7,223,545.52
	1,493,168,235.71

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	68,281,602.04	3,865,994.30	1,248,647.20			70,898,949.14
	68,281,602.04	3,865,994.30	1,248,647.20			70,898,949.14

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	312,612,278.98	20.94%	2,511,223.86
	269,416,876.97	18.04%	2,694,168.77
	93,472,196.93	6.26%	11,059,966.53
	65,502,840.03	4.39%	8,157,668.60
	47,476,316.96	3.18%	593,453.96
	788,480,509.87	52.81%	

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1	80,962,684.91	63.07%	48,724,406.73	94.11%
1 2	47,398,644.69	36.93%	3,049,635.80	5.89%
	128,361,329.60	--	51,774,042.53	--

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	49,602,656.18	38.64%

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	5,091,703.83	8,806,520.54
	72,773,063.89	121,528,192.62
	77,864,767.72	130,334,713.16

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	5,091,703.83	6,806,520.54
		2,000,000.00
	5,091,703.83	8,806,520.54

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	46,821,766.37	46,076,078.62
	15,093,062.14	6,538,399.81
	6,000,000.00	6,000,000.00
	3,894,197.95	11,015,017.59
	1,791,061.98	4,565,162.89
		48,000,000.00
	73,600,088.44	122,194,658.91

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	12	( )	( )	
2020 1 1	666,466.29			666,466.29
2020 1 1	——	——	——	——
	160,558.26			160,558.26
2020 6 30	827,024.55			827,024.55

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1 1	66,335,052.76
1 2	3,475,148.73
2 3	2,790,926.95
3	998,960.00
3 4	954,960.00
5	44,000.00
	73,600,088.44

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	666,466.29	160,558.26				827,024.55
	666,466.29	160,558.26				827,024.55

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		9,321,100.00	1	12.66%	93,211.00
		6,000,000.00	1	8.15%	
		3,894,197.95	1	5.29%	38,941.98
		3,793,320.00	1	5.15%	37,933.20
		3,647,849.70	1 2-3	4.96%	16,395.19
	--	26,656,467.65	--	36.22%	186,481.37

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	84,661,107.05		84,661,107.05	90,722,327.13		90,722,327.13
				30,113,117.82		30,113,117.82
	13,704,975.22		13,704,975.22	210,607.31		210,607.31
	169,058,388.19	1,073,875.23	167,984,512.96	15,994,405.32	2,700,070.15	13,294,335.17

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	508,226,281.98		508,226,281.98	328,313,753.25		328,313,753.25
	508,226,281.98		508,226,281.98	328,313,753.25		328,313,753.25

	179,912,528.73	
	179,912,528.73	——

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2020 1 1	——	——	——	——

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2020 1 1	——	——	——	——

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(" ")	3,396,187.40	490,000.00		115,051.84						4,001,239.24	
(" ")	4,008,967.64			-86,352.38						3,922,615.26	
(" ")	12,258,047.82			-1,373,666.38						10,884,381.44	
	703,643.52			-33,233.60						670,409.92	

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" "											
(" ")	1,077,874.67			-99,487.43						978,387.24	
(“ ”)	10,093,724.59			-2,819,763.93						7,273,960.66	
(" ")	6,043,963.60			-602,304.37						5,441,659.23	
(" ")	4,000,000.00			-405,962.85						3,594,037.15	
	3.00									3.00	
(" ")		4,900,000.00		-35,877.82						4,864,122.18	

" "	4,008,612.02			3,693.74						4,012,305.76	
" "	28,860,558.24			1,570,408.58						30,430,966.82	[redacted]

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	4.47	0.00		.97						5.44	
	109,437,296.71	31,840,000.00		-3,857,465.95						137,419,830.76	

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" "	40,973,531.10	40,973,531.10
" "	30,000,000.00	30,000,000.00
(a)	30,407,470.48	25,407,470.48
" "	10,000,000.00	10,000,000.00
" "	5,000,000.00	5,000,000.00
	116,381,001.58	111,381,001.58

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4.	1,431,355.66	90,691,475.46	19,112,043.63	6,774,994.63	118,009,869.38
1.	158,936.98	53,141,695.14	12,919,565.13	950,446.48	67,170,643.73
2.	560,322.48	8,328,908.89	1,351,687.09	169,374.91	10,410,293.37
1	121,075.55	8,328,908.89	1,351,687.09	169,374.91	9,971,046.44
2	439,246.93				439,246.93
3.		2,860,963.18	126,848.98		2,987,812.16
1		2,771,726.36	216,085.80		2,987,812.16
2		89,236.82	-89,236.82		
4.	719,259.46	58,609,640.85	14,144,403.24	1,119,821.39	74,593,124.94
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1.	712,096.20	32,081,834.61	4,967,640.39	5,655,173.24	43,416,744.44
2.	740,554.45	33,931,967.49	5,814,923.09	5,824,548.15	46,311,993.18

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	12,508,728.20	6,332,967.19
	12,508,728.20	6,332,967.19

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	3,914,735.03		3,914,735.03	3,843,107.17		3,843,107.17
	7,588,164.57		7,588,164.57	1,484,031.42		1,484,031.42
	945,999.54		945,999.54	945,999.54		945,999.54
	59,829.06		59,829.06	59,829.06		59,829.06

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	12,508,728.20		12,508,728.20	6,332,967.19	6,332,967.19

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1.	34,327,044.72			3,100,000.00	57,643,752.40	12,698,412.40	107,769,209.52
2.					25,674,385.17		25,674,385.17
1							
2					25,674,385.17		25,674,385.17
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3.							

12, 9.36 -0 0 9.36 3792, 9.36 -0 0 9.3f q 116.64 350.64 59.7

	25,662,064.02				25,662,064.02				
		767,637.22							767,637.22
	25,662,064.02	767,637.22			25,662,064.02				767,637.22

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	8,520,081.59					8,520,081.59
	15,008,803.02					15,008,803.02
	1,114,085,408.60					1,114,085,408.60
	6,600,000.00					6,600,000.00
	15,316,070.23					15,316,070.23
	22,250,974.64					

	2020 6 30			
	12%	3%	5%-13%	5%-70%
	43%	44%	62%-69%	81%-84%
	13.62%	13.62%	17.30%	16.34%

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	15,325,218.00	5,760,455.62	3,409,130.66		17,676,542.96
	5,778,255.29	599,392.68	1,734,657.82		4,642,990.15
	11,114.07		1,961.34		9,152.73
		61,327.43	1,703.54		59,623.89
	21,114,587.36	6,421,175.73	5,147,453.36		22,388,309.73

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	69,037,594.55	7,667,122.30	68,900,269.58	7,758,340.51
			3,251,103.67	

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2020	6,370,131.52	6,370,131.52	
2021	3,002,702.00	3,002,702.00	
2022	5,716,748.42	5,716,748.42	
2023	54,914,376.74	54,914,376.74	
2024	188,131,836.69	138,068,290.35	
2025	4,114,323.73		
	262,250,119.10	208,072,249.03	--

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	220,382,556.65	252,653,047.71
	55,514,398.34	163,675,001.76
	14,321,293.16	20,099,224.35
	18,700,737.41	11,126,791.18
	3,624,416.67	3,095,051.29
	312,543,402.23	450,649,116.29

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	189,860,540.94	

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	189,860,540.94	--

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	110,652,287.32	112,088,274.95
	1,506,919.81	2,106,565.64
	112,159,207.13	114,194,840.59

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	236,454,305.52	475,178,883.48	529,968,227.81	181,664,961.19
-	3,533,322.66	8,633,415.03	11,135,855.68	1,030,882.01
	43,402.20	319,756.00	204,212.20	158,946.00
	240,031,030.38	484,132,054.51	541,308,295.69	182,854,789.20

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		23,127.66
	191,660,235.57	206,961,258.55
	191,660,235.57	206,984,386.21

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		23,127.66
		23,127.66

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	160,366,049.76	164,350,662.88
	22,345,800.54	13,605,015.77
	6,391,564.80	12,224,598.77
	19,710.00	8,865,535.91
	248,107.51	623,788.71
	896,207.24	557,474.01

63,352.56

	214,755.04	297,442.02
	112,000.00	147,000.00
	1,002,688.12	3,978,603.33
	191,660,235.57	206,961,258.55

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	160,366,049.76	
	160,366,049.76	--

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		10,000,000.00
		10,000,000.00

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	15,114,476.31	40,141,316.86
	249,718.30	457,325.67
	15,364,194.61	40,598,642.53

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82,400.00 176,310.00 796,851.20

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	164,350,662.88		3,984,613.12	160,366,049.76
	164,350,662.88		3,984,613.12	160,366,049.76

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1,671,731.00

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	37,235,335.24	26,902,389.34
	7,487,501.15	9,696,829.22
	6,860,770.20	5,418,870.72
	3,289,760.45	2,672,232.20
	3,256,115.51	3,983,643.22
	2,606,862.84	3,363,413.39
	2,663,133.35	1,426,735.49
	2,943,124.72	7,545,085.62
	97,564.45	32,117.03
	66,440,167.91	

	2,854,378.59	2,001,044.20
	2,583,425.62	2,179,097.35
	2,247,096.59	878,440.12
	2,134,548.95	3,102,340.91
	364,540.02	297,191.24
	1,435,975.09	573,058.52
	151,850,767.05	116,519,520.46

66

	363,320.30	3,075,829.55
	19,833,229.26	16,143,463.36
	188,814.29	157,381.15
	99,952.75	
		-157,496.39
	-311,833.77	-980,378.45
	-19,492,975.69	-14,048,127.50

67

	1,619,770.75	442,970.90
	1,000,000.00	
2020	620,000.00	
2019	600,000.00	
2019	500,000.00	
	500,000.00	
	435,961.61	4,843,933.63

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	177,000.00	
	166,666.66	166,666.67
2020	150,000.00	
	100,000.00	
	71,500.00	34,621.11
	69,866.14	146,500.00
	0.00	209,572.84
	0.00	52,525.84
	0.00	700,000.00
	0.00	500,000.00
2018	0.00	1,300,000.00
	0.00	10,384.48
	6,010,765.16	8,407,175.47

68

	-3,857,465.95	26,521,963.45
		600,122.83
		499,000,435.50
	114,894.68	3,635,539.70
	-3,742,571.27	529,758,061.48

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	1,993.61	-389,523.21
	1,993.61	-389,523.21
	1,993.61	-389,523.21

71

	-160,558.26	715,308.69
	-2,479,288.08	319,859.16
	-2,639,846.34	1,035,167.85

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	931,571.44	10,000.00	931,571.44

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	13,221.00	12,940.00	13,221.00
		198,113.30	0.00
	80,627.78	57,500.96	80,627.78
	1,025,420.22	278,554.26	

9						13,860.00		
2020.02						78,230.55		
2019						101,072.00		
2019						241,696.22		
						4,509.00		
						2,260.00		

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						5,100.00		
2019						12,684.92		
2019						10,000.00		

75

	11,120,564.06		11,120,564.06
		46,130.00	
	123,869.81	33.99	123,869.81
	40,480.23	11,838.22	40,480.23
	11,284,914.10	58,002.21	11,284,914.10

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	21,557,820.43	19,991,242.67
	-7,368,866.45	-4,218,757.15
	14,188,953.98	15,772,485.52

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	82,726,583.90
/	8,272,658.39
	-200,242.72
	1,017,615.55
	1,017,615.55
	18,883,055.73
	-374,257.13
	-13,474,078.85
	14,188,953.98

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	19,960,491.82	16,143,463.36
	6,942,336.60	8,417,175.47
	23,868,622.14	5,026,741.14
	50,771,450.56	29,587,379.97

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	74,397,495.95	72,090,385.21
	188,814.29	157,381.15
	11,161,044.29	46,130.00
	71,497,588.54	34,942,963.60
	157,244,943.07	107,236,859.96

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	2,000,000.00	1,044,000.00
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	2,000,911.10	1,044,000.00

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		1,500,000.00
	1,480,000.00	
	1,480,000.00	1,500,000.00

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		2,100,473.25
	395,407.09	
	395,407.09	2,100,473.25

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	68,537,629.92	549,015,022.97
	2,639,846.34	-1,035,167.85
	9,960,998.85	9,072,543.72
	5,071,041.48	1,540,163.01
	5,147,453.36	4,669,935.97
“ ”	110,648.81	-12,906.01
“ ”	-1,993.61	389,523.21
“ ”	490,582.86	3,075,829.55
“ ”	3,742,571.27	-529,758,061.48
“ ”	-7,237,893.76	-5,126,755.92
“ ”	-151,681.54	1,221,651.76
“ ”	-166,823,294.49	-135,588,345.35
“ ”	-22,347,586.01	137,303,041.36
“ ”	-300,116,941.78	81,097,853.42
	18,659,485.54	36,248,692.00
	-382,319,132.76	152,113,020.36
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3	--	--
	1,377,711,162.56	1,523,361,769.07
	1,853,619,590.14	1,302,866,699.75
	-475,908,427.58	220,495,069.32

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	14,848,091.15
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	14,848,091.15
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	5,151,908.85

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	1,377,711,162.56	1,853,619,590.14
	190,354.05	180,346.59
	1,367,325,874.49	1,848,912,077.17
	10,194,934.02	4,527,166.38
	1,377,711,162.56	1,853,619,590.14
	10,194,934.02	4,527,166.38

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	10,194,934.02	
	550,000.00	
	10,744,934.02	--

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	14,848,091.15	14,848,091.15
	8,120,499.04	8,120,499.04
	92,617.30	92,617.30
	20,708.85	20,708.85
	5,124,542.00	5,124,542.00
	17,957,374.34	17,957,374.34
	17,957,374.34	17,957,374.34

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					63.00%	
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“ ”				51.00%	2.80%	
“ ”				60.00%	3.00%	
					20.00%	
				51.00%	2.80%	
				51.00%	2.80%	
				81.00%		
				40.00%		

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				51.00%	2.80%	
				100.00%		
				90.00%		
					67.50%	
					56.00%	
				96.00%		
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					53.80%	

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					55.80%	
				100.00%		
				100.00%		
				51.00%	4.80%	
				100.00%		

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	4.00%	-1,164,208.63	1,600,000.00	72,766,798.07
	10.00%	8,651,181.81	4,000,000.00	60,943,720.08

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	1,556,573,808.68	179,032,797.17	1,735,606,605.85	123,424,818.71	17,593,959.05	141,018,777.76	1,658,420,933.76	176,848,139.70	1,835,269,073.46	235,434,772.53	18,064,528.90	253,499,301.43
	675,534,501.62	15,072,721.83	690,607,223.45	116,211,144.21	2,180,000.00	118,391,144.21	627,735,503.33	14,700,801.34	642,436,304.67	135,910,199.72	2,180,000.00	138,090,199.72

	389,555,525.07	52,818,056.06	52,818,056.06	-114,275,187.30	606,305,300.10	119,567,096.65	119,567,096.65	282,699,382.45
	207,733,997.91	105,444,798.97	105,444,798.97	54,373,496.97	25,507,379.45	13,949,081.35	13,949,081.35	-6,928,396.88

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					31.50%	
					48.00%	
				14.49%		
			IPTV		38.40%	
					11.78%	
				49.00%		
			" "APP		30.87%	
					28.21%	

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101.9998 29.39%, 2020 4 9
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	/			/	
	3,139,798.92	6,273,279.22	20,918,999.69	7,135,754.52	12,949,860.80
	406,243.55	159,651.69	4,273,767.65	5,149,152.37	6,951,805.35
	16,019,509.18	7,550,013.04	0.00	16,622,360.68	7,715,876.02
	19,159,308.10	13,823,292.26			

	1,971,453.88	117,333.52	6,847,208.58	0.00	4,500,000.00	293,333.50	7,018,000.00
	63,454,258.21	3,027,662.48	21,398,931.37	8,800,418.82	7,027,592.25	3,734,057.27	30,684,752.14
	169,974,236.16	1,965,679.72	31,699,252.77	10,633,180.51	159,129,417.43	4,822,260.95	24,706,165.90
[redacted]	[redacted]	[redacted]	6,022,858.03	3,125,091.75	23,057,852.59	1,928,904.38	4,694,171.52
[redacted]	[redacted]	[redacted]				11,948,106.96	

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	2020 6 30				
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	-				-
	312,543,402.23				312,543,402.23
	191,660,235.57				191,660,235.57
	15,364,194.61				15,364,194.61
	-				-
	519,567,832.41				519,567,832.41

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			116,381,001.58	116,381,001.58
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			116,381,001.58	116,381,001.58
			992,739.96	992,739.96
			992,739.96	992,739.96
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		7,582,449.58	45,000,000.00		853,794.55
		3,114,281.73			598,265.06

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		149,184,888.47	149,861,054.16
		166,460,890.04	1,087,214.38

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	18,659,485.52

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	269,103,115.53	389,555,525.07	207,733,997.91	5,188,462.50	-13,566,863.33	858,014,237.68
	148,486,256.42	273,739,568.46	52,528,515.97	1,397,467.53	-11,467,728.48	464,684,079.90
	4,290,487.91	13,659,308.82	2,009,828.74	866.35	-127,262.56	19,833,229.26
	100,824.53	269,166.67		112,737.50	-119,408.40	363,320.30

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	125,723.06	-3,890,264.09			-92,924.92	-3,857,465.95
	-3,009,398.20	1,248,647.20	-879,095.34			-2,639,846.34
	11,242,262.69	7,037,340.50	1,873,408.23	26,482.27		20,179,493.69
	-19,644,168.96	60,690,791.07	117,703,014.89	929,249.16	-76,952,302.26	82,726,583.90
	-5,819,377.91	7,872,735.01	12,258,215.92		-122,619.04	14,188,953.98
	-13,824,791.05	52,818,056.06	105,444,798.97	929,249.16	-76,829,683.22	68,537,629.92
	5,641,406,947.37	1,735,606,605.85	690,607,223.45	6,029,510.39	-2,414,674,564.10	5,658,975,722.96
	651,300,699.09	141,018,777.76	118,391,144.21	7,483,697.65	-31,310,672.01	886,883,646.70
	80,973,788.89	56,446,041.87				137,419,830.76

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	699,954,896.05	100.00%	48,520,007.89	6.93%	651,434,888.16	1,043,274,861.23	100.00%	45,653,026.53	4.38%	997,621,834.70

cninf 巨潮资讯 www.cninfo.com.cn

	699,954,896.05	100.00%	48,520,007.89	6.93%	651,434,888.16	1,043,274,861.23	100.00%	45,653,026.53	4.38%	997,621,834.70
	699,954,896.05	100.00%	48,520,007.89	6.93%	651,434,888.16	1,043,274,861.23	100.00%	45,653,026.53	4.38%	997,621,834.70

	699,954,896.05	48,520,007.89	6.93%
	699,954,896.05	48,520,007.89	--

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	12	( )	( )	
2020 1 1	45,653,026.53			45,653,026.53
2020 1 1	——	——	——	——
	2,866,981.36			2,866,981.36
2020 6 30	48,520,007.89			48,520,007.89

cninf 巨潮资讯 www.cninfo.com.cn

1 1	503,630,998.68
1 2	121,393,611.52
2 3	35,421,785.82
3	39,508,500.03
3 4	22,521,352.96
4 5	10,040,585.55
5	6,946,561.52
	699,954,896.05

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	65,502,840.03	9.36%	8,157,668.60
	46,739,413.52	6.68%	3,522,389.55
	44,754,764.82	6.39%	324,340.50
	34,956,216.28	4.99%	2,515,593.81
	285,425,431.58	40.77%	

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	405,439,583.37	341,382,979.04
	405,439,583.37	341,382,979.04

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cninf 巨潮资讯 www.cninfo.com.cn

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	36,445,602.75	37,173,659.95
	132,800.00	132,800.00
	10,565,652.32	4,371,982.45
	359,060,889.67	300,327,291.13
	406,204,944.74	342,005,733.53

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	12	( )	( )	
2020 1 1	622,754.49			622,754.49
2020 1 1	——	——	——	——
	142,606.88			142,606.88

cninf 巨潮资讯 www.cninfo.com.cn

2020 6 30	765,361.37			765,361.37

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1 1	404,586,691.40
1 2	1,441,453.34
3	176,800.00
3 4	132,800.00
5	44,000.00
	406,204,944.74

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	622,754.49	142,606.88				765,361.37
	622,754.49	142,606.88				765,361.37

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cninf 巨潮资讯 www.cninfo.com.cn

		134,774,552.29	1	33.18%	
		81,352,619.15	1	20.03%	
		34,418,014.59	1	8.47%	
		32,832,637.42	1	8.08%	
		16,321,035.23	1	4.02%	
	--	299,698,858.68	--	73.78%	

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	3,743,195,449.00		3,743,195,449.00	3,711,142,558.54		3,711,142,558.54
	35,295,089.00		35,295,089.00	28,860,558.24		28,860,558.24
	3,778,490,538.00		3,778,490,538.00	3,740,003,116.78		3,740,003,116.78

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cninf 巨潮资讯 www.cninfo.com.cn

	95,000,000.00					95,000,000.00	
	10,000,000.00		-10,000,000.00			0.00	
	153,142.50		-153,142.50			0.00	
	9,999,562.06				311,702.02	10,311,264.08	
	15,290,749.38					15,290,749.38	
	4,176,073.50				78,512.04	4,254,585.54	
	7,508,326.55				544,003.24	8,052,329.79	
	1,067,099.00					1,067,099.00	
	5,683,317.16				298,422.88	5,981,740.04	
	2,605,043.84				25,317.20	2,630,361.04	
	912,592.04				254,891.68	1,167,483.72	
	500,000.00					500,000.00	
	15,000,000.00					15,000,000.00	
	3,021,889.26				168,008.58	3,189,897.84	

	54					00	

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	( )									( )	
		4,900,000.00		-35,877.82						4,864,122.18	
		4,900,000.00		-35,877.82						4,864,122.18	

	245,118,444.82			245,118,444.82
	244,938,577.56			244,938,577.56
	179,867.26			179,867.26
	245,118,444.82			245,118,444.82

30 30% 30
30% 30 40%

676,556,326.32 513,030,397.27
2020 132,456,002.53 2021 25,166,640.48 2022

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	74,400,000.00	
	1,534,530.76	29,373,048.45
		842,102.51
	75,934,530.76	30,215,150.96

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	6,506,374.99	

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	116,888.29	
	-11,191,065.32	1000
	327,030.81	
	427,797.55	
	-5,322,630.40	--

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	435,961.61	2011 10 13 [2011]100 13% 2019 4 1 16% 3%

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		/	/
	1.72%	0.1222	0.1218
	1.83%	0.1191	0.1188

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